

**Division of Water Rights
Permits, Licenses, and Applications
Impact of Proposed Fees for FY 2016-17**

Permit, License and Application Fees	Current	Proposed
Base	\$150	\$150
Per Acre/Foot	\$0.063	\$0.068

Billing Name	Total Projects	\$0.063	\$0.066	Net Difference
U S Bureau of Reclamation/Contracts	273	\$4,868,767	\$5,086,684	\$217,917
IMPERIAL IRRIGATION DISTRICT	7	\$1,619,773	\$1,696,879	\$77,106
CALIF DEPT OF WATER RESOURCES	21	\$1,178,437	\$1,234,269	\$55,832
PACIFIC GAS AND ELECTRIC COMPANY	91	\$626,766	\$656,319	\$29,553
KINGS RIVER WATER ASSOCIATION	6	\$323,148	\$338,497	\$15,349
TURLOCK I D & MODESTO I D	9	\$243,485	\$255,040	\$11,555
YUBA COUNTY WATER AGENCY	11	\$220,701	\$230,694	\$9,993
SOUTHERN CALIFORNIA EDISON COMPANY	46	\$170,074	\$178,034	\$7,960
PLACER COUNTY WATER AGENCY	6	\$156,182	\$163,599	\$7,417
NEVADA IRRIGATION DISTRICT	28	\$118,761	\$124,295	\$5,534
MERCED IRRIGATION DISTRICT	9	\$126,525	\$132,506	\$5,981
METRO WATER DISTRICT OF SOUTHERN CALIF	5	\$134,332	\$140,696	\$6,364
CITY OF SACRAMENTO	6	\$117,970	\$123,548	\$5,578
OAKDALE IRRIGATION DISTRICT	16	\$112,219	\$117,488	\$5,269
COACHELLA VALLEY WATER DISTRICT	3	\$112,371	\$117,702	\$5,331
EAST BAY MUNICIPAL UTILITY DISTRICT	10	\$90,000	\$94,239	\$4,239
SACRAMENTO MUNICIPAL UTILITY DISTRICT	9	\$81,078	\$84,917	\$3,839
PALO VERDE IRRIGATION DISTRICT	1	\$68,565	\$71,824	\$3,259
STOCKTON EAST WATER DISTRICT	10	\$68,080	\$63,715	\$4,365
FRIANT POWER AUTHORITY	6	\$62,758	\$65,734	\$2,976
MONTEREY COUNTY WATER RESOURCES AGENCY	6	\$60,510	\$61,142	\$632
YOLO COUNTY F C & W C DISTRICT	3	\$60,320	\$63,177	\$2,857
DELTA WETLANDS PROPERTIES	4	\$66,084	\$68,482	\$2,398
CALAVERAS COUNTY WATER DISTRICT	15	\$51,353	\$53,729	\$2,376
KINGS RIVER CONSERVATION DISTRICT	1	\$51,680	\$54,139	\$2,459
NORTH YUBA WATER DISTRICT	2	\$48,756	\$51,615	\$2,859
PACIFICORP	3	\$45,499	\$47,650	\$2,151
SONOMA COUNTY WATER AGENCY	9	\$44,553	\$46,621	\$2,068

Revenue from Fee Payers paying greater than \$41,100	\$10,928,747	\$11,423,236
Revenue from Fee Payers paying less than \$41,100	\$3,030,402	\$3,068,559

Subtotal less FERC & Petitions	\$13,959,149	\$14,491,795
FERC Revenue	\$2,141,070	\$2,189,606
Petition Revenue	\$196,000	\$196,000
One Time Fees	\$600,000	\$863,000
Total Fee Revenue ¹	\$16,753,894	\$17,740,401

^[1] Total Fee Revenue is based off of total billed.